

FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- NTPC - SAIL POWER COMPANY LTD

Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

Month:- DEC 2019 (FINAL)

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
A) OPENING QUANTITY					
1	Opening Quantity of Coal /Lignite	(MT)	168113.14	0	226431.47
2	Value of Stock	(Rs.)	405053270.41	0	1614080309.24
B) QUANTITY					
3	Quantity of coal supplied by the coal Company	(MT)	64500.96	0	77612.12
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	64500.96	0	77612.120
6	Normative transit & handling losses (for coal based projects)	(MT)	516.01	0	620.90
7	Net coal supplied of coal (5-6)	(MT)	63984.95	0	76991.22
C) PRICE					
8	Amount charged by the coal company	(Rs.)	104512816.00	0	407287803.19
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	2847766.18	0	3426633.82
11	Total amount charged (8+9+10)	(Rs.)	107360582.18	0	410714437.01
D) TRANSPORTATION					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	49714918.00	0	138701381.00
	By Rail	(Rs.)	49714918.00	0	138701381.00
	By Road	(Rs.)		0	
	By Ship	(Rs.)		0	
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	2636262.45	0	3172137.55
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	52351180.45	0	141873518.55
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	159711762.63	0	552587955.56
E) TOTAL COST					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2433.30 ✓	0.000	7140.76 ✓
19	Blending Ratio (Domestic/Eaution)	%	52.464	0.000	47.536
20	Weighted average cost of Coal for the month	(Rs./MT)		4671.026	
F) QUALITY					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3493.172 ✓	NA	✓ 4954.970
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3415.221 ✓	NA	✓ 5461.226
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		NA	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		NA	
25	Weighted average GCV of coal as billed *	(kcal/kg)		4238.138	
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3350.255 ✓	NA	✓ 4370.955
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3411.006 ✓	NA	✓ 4572.524
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		NA	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		NA	
30	Weighted average GCV of coal as received at station *	(kcal/kg)		3868.749	

*7 nos report pending

NOTE: NSPCL has been calculating ECR on the basis of billing of coal done by M/S SECL & their subsequent credits based on CIMFR report, pending reconciliation between NSPCL & SECL. In case any recovery / payment arises during the course of reconciliation, the same will be paid / recovered.

DGM(MTR/DE/Comm)
Bhilai

DGM,F&A
Bhilai

GM (O&M)
Bhilai

GM&BUH
Bhilai